**PRICE SCHEDULE**

***Service Contract for Engineering Support to the Area Manager***

***for B11, B14 & B74***

**IO Reference: Call for Expertise IO/19/CFE/17700/JTR**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately.

The **Financial Offer** shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Scope of Work and the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

| **D#** | **Article Description**  **In accordance with section 10 of the Technical Specification**  **ITER\_D\_YPXZ2X v1.1 dated 8th July 2018.** | **Est Due Date** | **PRICE**  **(EUR)** |
| --- | --- | --- | --- |
| D1 | Level B2 of Tokamak Complex buildings (B11/B74) | T0 + 1.5 Months |  |
| D2 | Level B1 of Tokamak Complex buildings (B11/B74) | T0 + 3 Months |  |
| D3 | Level L1 of Tokamak Complex buildings (B11/B74) | T0 + 4.5 Months |  |
| D4 | Level L2 of Tokamak Complex buildings (B11/B74) | T0 + 6 Months |  |
| D5 | Level L3 of Tokamak Complex buildings (B11/B74) | T0 + 7.5 Months |  |
| D6 | Level L4/L5 Roof of Tokamak Complex buildings (B11/B74) | T0 + 9 Months |  |
| D7 | Level B2 of Tokamak Complex buildings (B14) | T0 + 10.5 Months |  |
| D8 | Level B1 of Tokamak Complex buildings (B14) | T0 + 12 Months |  |
| **MAXIMUM TOTAL FIXED PRICE (EUR)** | |  |

***T0 = The date of the kick off meeting.***

In addition to completing this financial template please provide a technical offer / draft management plan containing the relevant details of how you propose to carry out this work in accordance with the Technical Specification ITER\_D\_YPXZ2X v1.2 dated 29th July 2019.

**Suggested Payment Schedule**

Eight invoices may be submitted upon the satisfactory completion of the deliverables as stated in the table above. Payments will be made following the acceptance and approval by the IO responsible officer of the corresponding deliverable/s and upon receipt of a correctly rendered invoice.

|  |  |  |  |
| --- | --- | --- | --- |
| **Milestone/ Deliverable No** | **Est Due Date** | **Payment No** | **Value (EUR)** |
| D1 | T0 + 1.5 months | 1 |  |
| D2 | T0 + 3 months | 2 |  |
| D3 | T0 + 4.5 months | 3 |  |
| D4 | T0 + 6 months | 4 |  |
| D5 | T0 + 7.5 months | 5 |  |
| D6 | T0 + 9 months | 6 |  |
| D7 | T0 + 10.5 months | 7 |  |
| D8 | T0 + 12 months | 8 |  |
| **TOTAL FIXED PRICE (EUR)** | |  |

Should the suggested payment schedule not be acceptable, an alternative payment schedule may be proposed by the bidder?

Company Stamp / Signature

Date:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **COST BREAKDOWN FORM** | | | | | Page no. |  | of |
| **Tender Ref** | | **IO/19/CFE/17700/JTR** |  | **TENDERER** |  |  |  |
|  | |  | | Name: |  |  |  |
| **Technical Specifications** | | **ITER\_D\_YPXZ2X v1.2 dated 29 July 2019.** | |  |  |  |  |
|  | |  | | Representative |  |  |  |
|  |  |  |  | Name & Title: |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  | Signature: |  |  |  |
|  | **ALL COSTS TO INCLUDE OVERHEADS AND PROFIT** | |  |  |  |  | TOTAL EURO |
| **A** | **LABOUR** |  |  |  |  |  |  |
| *Direct Labour cost categories  Description* | | |  | *Estimated No. of Hours* |  |  | *Net amount* |
|  |  |  |  |  |  |  | 0.00 |
|  |  |  |  |  |  |  | 0.00 |
|  |  |  |  |  |  |  | 0.00 |
|  |  |  |  |  |  |  | 0.00 |
|  |  |  |  |  |  |  | 0.00 |
|  | Total Labour Hours and Cost | |  | *0.0* |  | **A** | *0.00* |
| **B** | **INTERNAL SPECIAL FACILITIES** | |  |  |  |  |  |
|  | *Description* |  | *Type of unit* | *No. of units* | *Unit rates  in Euro* |  |  |
|  |  |  |  |  |  |  | 0.00 |
|  |  |  |  |  |  |  | 0.00 |
|  |  |  |  |  |  |  | 0.00 |
|  | Total Internal Special Facilities Cost | |  |  |  | **B** | *0.00* |
| **C** | **OTHER COST ELEMENTS** |  |  |  |  |  | Amount in € |
|  | External Services and products | |  |  |  |  |  |
|  | Lump sum cost to cover Travel and subsistance |  |  |  |  |  |  |
|  | Miscellaneous/risks |  |  |  |  |  |  |
|  | Total Other Cost |  |  |  |  | **C** | *0.00* |
| **D** | **TOTAL for DAILY RATE/DELIVERABLE**  (choose which is applicable) | |  |  | **A+B+C** | **D** |  |
| If insufficient space is available to identify all required information, please use additional sheet or insert lines | | | | | | | |

**COST BREAKDOWN**

Please provide your estimated cost breakdown, number of personnel and the time frames for completing each deliverable as indicated in the cost breakdown table below.